OFFICE OF THE TOWN MANAGER



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Town of Shrewsbury

MASSACHUSETTS 01545-5398

May 4, 2006

To:

Board of Selectmen

From: Daniel J. Morgado

Re:

Effective Billing Date for New Water Rates

Commercial Rate

There are two implementation issues that have arose with the new water rates adopted at your last meeting:

1. Commercial Rate - I listed on the materials sent to the Board the incorrect commercial rate (\$15.00 minimum with sliding scale of \$2.50/\$4.50/\$5.50). The correct rate and suggested change is below:

Consumption	Current Rate	Proposed Rate	Percent Change
25,000	\$60.00	\$69.50	15.8%
50,000	\$105.00	\$122.00	16.2%
75,000	\$165.00	\$192.00	16.4%
100,000	\$225.00	\$262.00	16.4%
200,000	\$465.00	\$542.00	16.6%
0 to 5,000 gallons	\$24.00	\$27.50	14.6%
5,001 to 50,000 gallons	\$1.80	\$2.10	16.7%
Over 50,001 gallons	\$2.40	\$2.80	16.7%

2. Effective Date - There is an issue with the effective billing date. Rather than the August billing, I suggest the Board go with the September billing since we began reading meters on May 1st for the section of the Town that will receive the September bill. In this instance all water on the September bill would have been sold after May 1st. The August billing would put us back into late March and April reading.

I ask that the Board re-adopt the rates as shown on the attached.

Please advise with any questions.

Water Rates Effective With September 2006 Billing*

Rate Code	Description	Volume	Previous Rate	Rate Effective September 2006 Billing
WATER	Residential Water	Minimum - 0 to 5,000 Gallons 5,001 to 25,000 Gallons 25,001 to 50,000 Gallons Over 50,001 Gallons	\$15.00 \$2.50 \$4.50 \$5.50	\$16.50 \$2.85 \$5.20 \$6.35
WATCM	Commercial	Minimum - 0 to 5,000 Gallons 5,001 to 50,000 Gallons Over 50,001 Gallons	\$24.00 \$1.80 \$2.40	\$27.50 \$2.10 \$2.80
WATCN	Condominiums	Minimum - 0 to 5,000 Gallons 5,001 to 25,000 Gallons 25,001 to 50,000 Gallons Over 50,001 Gallons	\$15.00 \$2.50 \$4.50 \$5.50	\$16.50 \$2.85 \$5.20 \$6.35
WATERA	Apartments	Flat Rate	\$3.00/1,000 gallons	\$3.45/1,000 gallons
WATLAW	Residential Lawns	Minimum - 0 to 5,000 Gallons 5,001 to 25,000 Gallons 25,001 to 50,000 Gallons Over 50,001 Gallons	\$15.00 \$2.50 \$4.50 \$5.50	0 to 60,000 Gallons
WATERS	Residential Summer	Flat Rate	\$3.00/1,000 Gallons	\$4.50/1,000 Gallons 0 to 60,000 Gallons \$4.75/1,000 Gallons Above 60,001 Gallons
WATALN	Apartment Lawns	Flat Rate	\$3.00/1,000 Gallons	\$4.50/1,000 Gallons 0 to 60,000 Gallons \$4.75/1,000 Gallons Above 60,001 Gallons
WATCML	Commercial Lawns	Flat Rate	\$3.00/1,000 Gallons	\$4.50/1,000 Gallons 0 to 60,000 Gallons \$4.75/1,000 Gallons Above 60,001 Gallons
WATCNL	Condominium Lawns	Flat Rate	\$3.00/1,000 Gallons	\$4.50/1,000 Gallons 0 to 60,000 Gallons \$4.75/1,000 Gallons Above 60,001 Gallons
WATSCH	School & Municipal	Minimum - 0 to 5,000 Gallons 5,001 to 50,000 Gallons Over 50,001 Gallons	\$24.00 \$1.80 \$2.40	\$1.80
WATSCL	School & Municipal Lawns	Flat Rate	\$3.00/1,000 Gallons	\$3.00/1,000 Gallons

Cc Robert Tozeski Michael Hale Andre Beliveau Sharon Horne Dorothy Ryan